

2011 - 2012 Seattle City Council Green Sheet

Approved

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71	1	A	1

Budget Action Title: Add \$36,193 GSF to HSD for the Sunshine Garden Day Center in both 2011 and 2012 and impose a budget proviso

Councilmembers: Harrell; Licata; O'Brien; Rasmussen

Staff Analyst: Michael Fong

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$36,193</u>	<u>\$36,193</u>
Net Balance Effect	(\$36,193)	(\$36,193)
Other Funds		
Human Services Operating Fund		
Revenues	\$36,193	\$36,193
<u>Expenditures</u>	<u>\$36,193</u>	<u>\$36,193</u>
Net Balance Effect	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	(\$36,193)	(\$36,193)

Budget Action description:

This green sheet would add \$36,193 in General Subfund (GSF) support to the Human Services Department (HSD) to restore funding for contracted services with the Chinese Information and Service Center (CISC) for the Sunshine Garden Day Center Program. This green sheet would also impose the following budget proviso:

“Of the appropriation in the 2011 budget for the Human Services Department’s Area Agency on Aging BCL, \$36,193 is appropriated (and of the amount endorsed for 2012, \$36,193 is expected to be appropriated) solely for the Chinese Information and Service Center Sunshine Garden Day Center Program contract and may be spent for no other purpose.”

* Has Proviso

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This program currently provides limited English-speaking Chinese elders with various social, physical and recreational activities. Approximately 30 seniors are enrolled in the program while another 300 attend on a drop-in basis. City funding supports the salary for a program coordinator. In 2009, the day center had over 85 volunteers providing more than 2,000 volunteer hours of service for programming. The program is open 6 hours a day every weekday and with this funding would continue to operate without service disruption in the Chinatown-International District.

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Budget Action Transactions

Budget Action Title: Add \$36,193 GSF to HSD for the Sunshine Garden Day Center in both 2011 and 2012 and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for Sunshine Garden Day Center.				FG	Human Services Operating Fund	Q5971620	00100	2011		\$36,193
2	Add revenue from GSF for Sunshine Garden Day Center.				HSD	General Subfund Support	587001	16200	2011	\$36,193	
3	Increase appropriation for Sunshine Garden Day Center.				HSD	Area Agency on Aging	H60AD	16200	2011		\$36,193
4	Add GSF support to HSD for Sunshine Garden Day Center.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$36,193
5	Add revenue from GSF for Sunshine Garden Day Center.				HSD	General Subfund Support	587001	16200	2012	\$36,193	
6	Increase appropriation for Sunshine Garden Day Center.				HSD	Area Agency on Aging	H60AD	16200	2012		\$36,193